Village of Heisler 5-Year Capital Plan	2024	2025	2026	2027	2028	total cost	MSI CAP	LGFF	CCBF	new Grant Progr	Budget	Reserves	Donations	<b>Completion Date</b>	Total Funding
Started Projects															
Council	-	-	-	-		-	-		-		-	-	-		-
Public Works															-
Storm Water Management	6,133					6,133			6,133					2024	6,133
Water/Wastewater															-
Curbstop replacements	6,172					6,172	6,172							2024	6,172
Wastewater Line Repair	80,785					80,785	80,785							2024	80,785
Streets/Sidewalks															-
Sidewalks/Walking Paths	25,818					25,818			25,818					2024	25,818
Recreation															-
Total Approved Grants	118,908	-	-	-		118,908	86,957	-	31,951						118,908
New Projects															
Administration															-
Office Door	10,000					10,000			-		10,000			2024	10,000
Public Works															-
Streets/Sidewalks															-
Street Paving/Coldmix/recycled Asphalt	50,000	40,000	40,000	40,000	40,000	210,000		210,000						2028	210,000
Water/Wastewater															-
Small Campground Water Damage	70,000					70,000		70,000						2024	70,000
New Water Reading System	51,328					51,328		51,328						2024	51,328
Wastewater Line alleys	301,200		464,040		477,480	1,242,720	176,434	44,280		941,520	)			2028	1,117,954
Lagoon/Lift Station Assessment	7,500					7,500			-	-	7,500	-		2027	7,500
De-Chlorination System for Flushing			40,000			40,000			-	40,000	)			2026	40,000
Stormwater	20,000		20,000			40,000		20,000		20,000	)			2025	40,000
Recreation															-
Electrical Upgrade Community Hall		49,939				49,939			49,939					2025	49,939
Total Apply for Grants	510,028	89,939	564,040	40,000		1,721,487	176,434	395,608	49,939	1,001,520	17,500	-			1,623,501
available for Application as of April 16/24							176,434	395,608	49,939						621,981
Total Planned Capital Additions	628,936	89,939	564,040	40,000		1,840,395	263,391	395,608	81,890	1,001,520	17,500	-			1,759,909
							86,957		31,951						
Projected Funding 2024-2028	Total	Approved	<b>New Application</b>	OP Budget	Reserves										
MSI	263,391	86,957	176,434	-	-										
LGFF	395,608	-	395,608		-										
CCBF	81,890	31,951	49,939	-	-										
New Grant Program after LGFF	1,001,520		1,001,520												
Operational Budget	17,500	-	-	17,500	-										
Reserves	-														
Donation	-	-	-	-	-										
	1,759,909	118,908	1,623,501	17,500	-	1,759,909									
			1,759,909												